

# COLLIER COUNTY PUBLIC LIBRARY ANNUAL REPORT FISCAL YEAR 2023 OCTOBER 1, 2022 - SEPTEMBER 30, 2023

## **COLLIER COUNTY VISION**

*TO BE THE BEST COMMUNITY IN AMERICA TO LIVE, WORK, AND PLAY.*

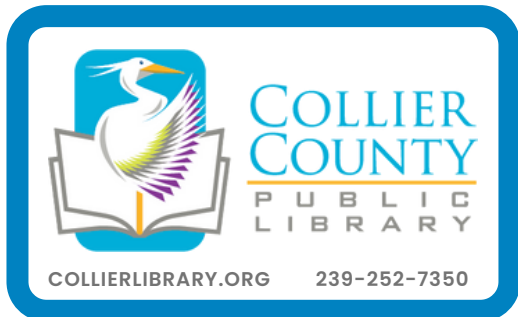
## **COLLIER COUNTY PUBLIC LIBRARY MISSION**

*TO PROVIDE EDUCATIONAL ENVIRONMENTS, FACILITATE COMMUNITY ENGAGEMENT, AND CULTIVATE LIFE-LONG LEARNING.*

**LIBRARY DIRECTOR: CATHERINE COWSER**

**ASSISTANT LIBRARY DIRECTOR: ROSEMARY LABARGE**

## LIBRARY CARDS



# 177,936

ACTIVE CARDHOLDERS

# 1,294

NEW CARDS ISSUED  
THIS YEAR

## LIBRARY VISITS

# 859,949

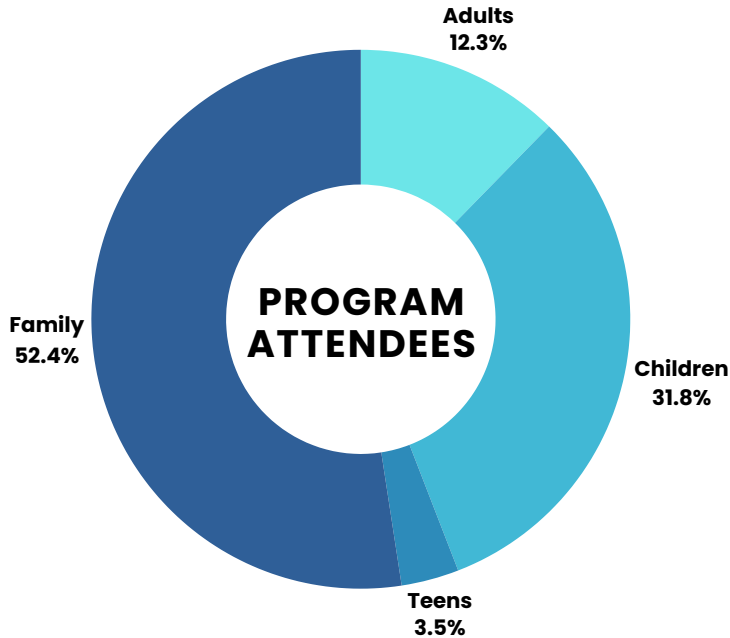
TOTAL DOOR COUNT  
ACROSS 10 LOCATIONS

# 636,882

VISITS TO WEBSITE



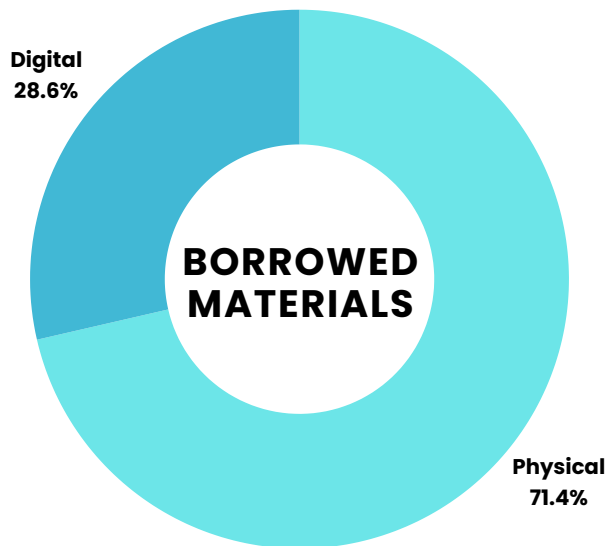
# PROGRAMMING & EVENTS



**1,828**  
IN-PERSON PROGRAMS

**126,664**  
TOTAL PROGRAM  
ATTENDANCE

# CIRCULATION



**1,243,451**  
SYSTEM-WIDE PHYSICAL  
CHECKOUTS &  
RENEWALS

**498,262**  
SYSTEM-WIDE DIGITAL  
CHECKOUTS

# COLLECTION

PHYSICAL BOOKS	485,898	DIGITAL BOOKS	86,654
PHYSICAL AUDIO	43,814	DIGITAL AUDIO	57,981
PHYSICAL VIDEO	84,798	DIGITAL VIDEO	10,188
PHYSICAL MAGAZINES	270	DIGITAL MAGAZINES	100

# FINANCIALS

## REVENUE

GENERAL FUND <sup>1</sup>	<b>\$2,919,200</b>
STATE AID <sup>2</sup>	<b>\$161,047</b>
LIBRARY FINES & FEES	<b>\$142,812</b>
PRINTING & COPYING	<b>\$72,001</b>
ROOM RENTALS	<b>\$16,345</b>
GIFTS & DONATIONS	<b>\$414,753</b>
SUPPORT FROM FRIENDS OF THE LIBRARY OF COLLIER COUNTY	<b>\$192,771</b>
BOOK SALES	<b>\$22,998</b>
INTEREST INCOME	<b>\$5,946</b>
OTHER	<b>\$8,611</b>

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## EXPENDITURES

BOOKS & MATERIALS	<b>\$793,050</b>
E-BOOKS & E-RESOURCES	<b>\$542,582</b>
PROGRAMS & SERVICES	<b>\$113,193</b>
LIBRARY OPERATIONS	<b>\$418,157</b>
IT, PHONE, & INTERNET	<b>\$672,569</b>
UTILITIES	<b>\$611,788</b>
DEBT SERVICE & TAXES	<b>\$624,888</b>
SPECIAL PROJECTS & OTHER	<b>\$112,741</b>

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**[MORE INFORMATION ON COLLIER COUNTY'S BUDGET FOR  
FISCAL YEAR 2023 CAN BE FOUND BY CLICKING HERE.](#)**

1. THE GENERAL FUND IS THE LARGEST OPERATING FUND OF THE COUNTY. IT ACCOUNTS FOR ALL COUNTYWIDE GENERAL GOVERNMENT ACTIVITIES AND IS SUPPORTED PRINCIPALLY BY AD VALOREM TAXES.
2. FINANCIAL AID FROM THE STATE TO LOCAL LIBRARIES AWARDED THROUGH ANNUAL APPLICATION.