

COLLIER COUNTY
PUBLIC LIBRARY
ANNUAL REPORT
FISCAL YEAR 2023
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COLLIER COUNTY VISION

TO BE THE BEST COMMUNITY IN AMERICA TO LIVE, WORK, AND PLAY.

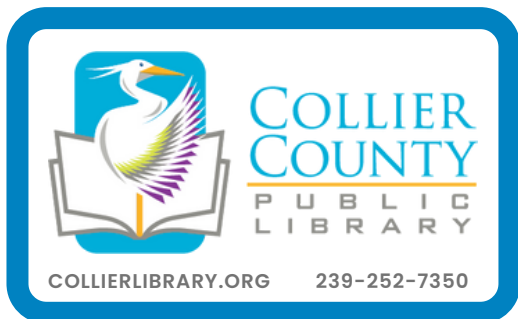
COLLIER COUNTY PUBLIC LIBRARY MISSION

TO PROVIDE EDUCATIONAL ENVIRONMENTS, FACILITATE COMMUNITY ENGAGEMENT, AND CULTIVATE LIFE-LONG LEARNING.

LIBRARY DIRECTOR: CATHERINE COWSER

ASSISTANT LIBRARY DIRECTOR: ROSEMARY LABARGE

LIBRARY CARDS



177,936

ACTIVE CARDHOLDERS

1,294

NEW CARDS ISSUED
THIS YEAR

LIBRARY VISITS

859,949

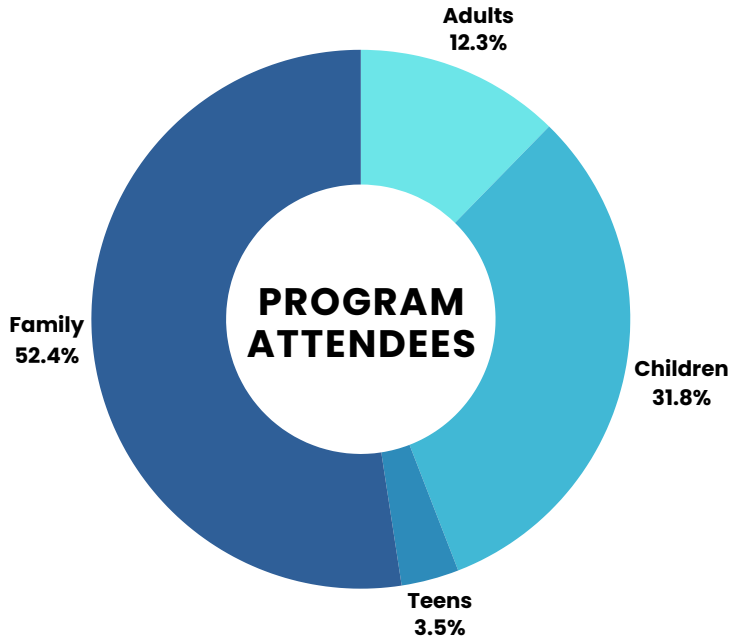
TOTAL DOOR COUNT
ACROSS 10 LOCATIONS

636,882

VISITS TO WEBSITE



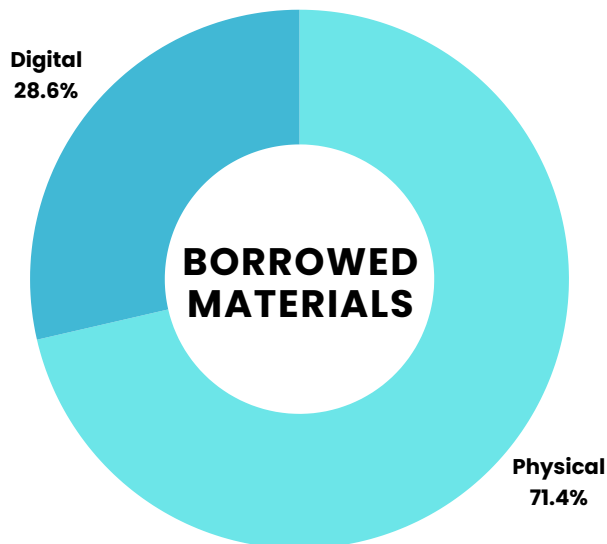
PROGRAMMING & EVENTS



1,828
IN-PERSON PROGRAMS

126,664
TOTAL PROGRAM
ATTENDANCE

CIRCULATION



1,243,451
SYSTEM-WIDE PHYSICAL
CHECKOUTS &
RENEWALS

498,262
SYSTEM-WIDE DIGITAL
CHECKOUTS

COLLECTION

PHYSICAL BOOKS	485,898	DIGITAL BOOKS	86,654
PHYSICAL AUDIO	43,814	DIGITAL AUDIO	57,981
PHYSICAL VIDEO	84,798	DIGITAL VIDEO	10,188
PHYSICAL MAGAZINES	270	DIGITAL MAGAZINES	100

FINANCIALS

REVENUE

GENERAL FUND ¹	\$2,919,200
STATE AID ²	\$161,047
LIBRARY FINES & FEES	\$142,812
PRINTING & COPYING	\$72,001
ROOM RENTALS	\$16,345
GIFTS & DONATIONS	\$414,753
BOOK SALES	\$22,998
INTEREST INCOME	\$5,946
OTHER	\$8,611



TOTAL SUPPORT FROM FRIENDS OF THE LIBRARY OF COLLIER COUNTY FOR FY23 WAS **\$192,771.95.**

EXPENDITURES

BOOKS & MATERIALS	\$793,050
E-BOOKS & E-RESOURCES	\$542,582
PROGRAMS & SERVICES	\$113,193
LIBRARY OPERATIONS	\$418,157
IT, PHONE, & INTERNET	\$672,569
UTILITIES	\$611,788
DEBT SERVICE & TAXES	\$624,888
SPECIAL PROJECTS & OTHER	\$112,741

[MORE INFORMATION ON COLLIER COUNTY'S BUDGET FOR FISCAL YEAR 2023 CAN BE FOUND BY CLICKING HERE.](#)

1. THE GENERAL FUND IS THE LARGEST OPERATING FUND OF THE COUNTY. IT ACCOUNTS FOR ALL COUNTYWIDE GENERAL GOVERNMENT ACTIVITIES AND IS SUPPORTED PRINCIPALLY BY AD VALOREM TAXES.
2. FINANCIAL AID FROM THE STATE TO LOCAL LIBRARIES AWARDED THROUGH ANNUAL APPLICATION.