



COLLIER COUNTY

PUBLIC LIBRARY

# ANNUAL REPORT FISCAL YEAR 2023

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

## COLLIER COUNTY VISION

*TO BE THE BEST COMMUNITY IN AMERICA TO LIVE, WORK, AND PLAY.*

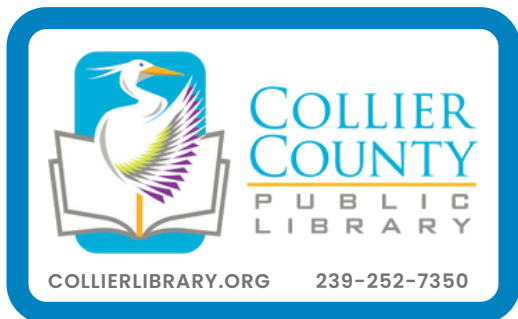
## COLLIER COUNTY PUBLIC LIBRARY MISSION

*TO PROVIDE EDUCATIONAL ENVIRONMENTS, FACILITATE COMMUNITY ENGAGEMENT, AND CULTIVATE LIFE-LONG LEARNING.*

**LIBRARY DIRECTOR:** CATHERINE COWSER

**ASSISTANT LIBRARY DIRECTOR:** ROSEMARY LABARGE

## LIBRARY CARDS



**177,936**

ACTIVE CARDHOLDERS

**1,294**

NEW CARDS ISSUED  
THIS YEAR

## LIBRARY VISITS

**859,949**

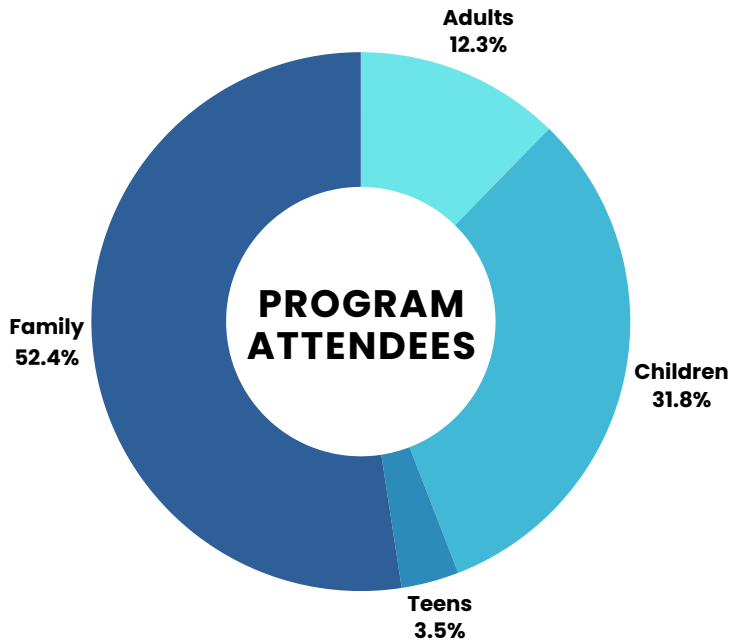
TOTAL DOOR COUNT  
ACROSS 10 LOCATIONS

**636,882**

VISITS TO WEBSITE



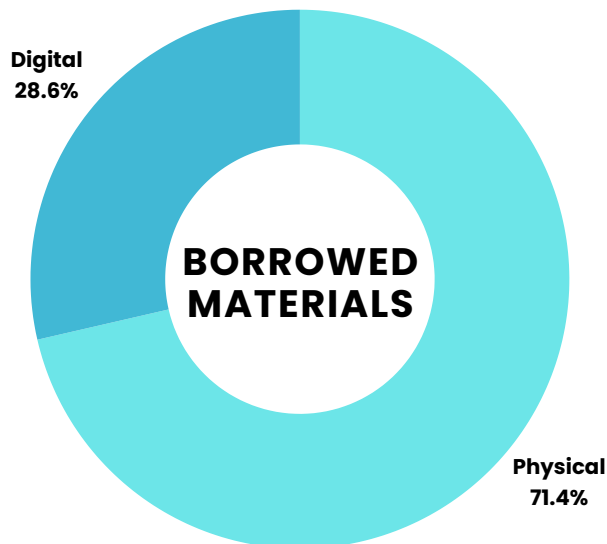
# PROGRAMMING & EVENTS



**1,828**  
IN-PERSON PROGRAMS

**126,664**  
TOTAL PROGRAM  
ATTENDANCE

# CIRCULATION



**1,243,451**  
SYSTEM-WIDE PHYSICAL  
CHECKOUTS &  
RENEWALS

**498,262**  
SYSTEM-WIDE DIGITAL  
CHECKOUTS

# COLLECTION

PHYSICAL BOOKS	<b>485,898</b>	DIGITAL BOOKS	<b>86,654</b>
PHYSICAL AUDIO	<b>43,814</b>	DIGITAL AUDIO	<b>57,981</b>
PHYSICAL VIDEO	<b>84,798</b>	DIGITAL VIDEO	<b>10,188</b>
PHYSICAL MAGAZINES	<b>270</b>	DIGITAL MAGAZINES	<b>100</b>

# FINANCIALS

## REVENUE

GENERAL FUND <sup>1</sup>	<b>\$2,919,200</b>
STATE AID <sup>2</sup>	<b>\$161,047</b>
LIBRARY FINES & FEES	<b>\$142,812</b>
PRINTING & COPYING	<b>\$72,001</b>
ROOM RENTALS	<b>\$16,345</b>
GIFTS & DONATIONS	<b>\$414,753</b>
BOOK SALES	<b>\$22,998</b>
INTEREST INCOME	<b>\$5,946</b>
OTHER	<b>\$8,611</b>



TOTAL SUPPORT FROM FRIENDS OF THE LIBRARY OF COLLIER COUNTY FOR FY23 WAS **\$192,771.95.**

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## EXPENDITURES

BOOKS & MATERIALS	<b>\$793,050</b>
E-BOOKS & E-RESOURCES	<b>\$542,582</b>
PROGRAMS & SERVICES	<b>\$113,193</b>
LIBRARY OPERATIONS	<b>\$418,157</b>
IT, PHONE, & INTERNET	<b>\$672,569</b>
UTILITIES	<b>\$611,788</b>
DEBT SERVICE & TAXES	<b>\$624,888</b>
SPECIAL PROJECTS & OTHER	<b>\$112,741</b>

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**[MORE INFORMATION ON COLLIER COUNTY'S BUDGET FOR FISCAL YEAR 2023 CAN BE FOUND BY CLICKING HERE.](#)**

1. THE GENERAL FUND IS THE LARGEST OPERATING FUND OF THE COUNTY. IT ACCOUNTS FOR ALL COUNTYWIDE GENERAL GOVERNMENT ACTIVITIES AND IS SUPPORTED PRINCIPALLY BY AD VALOREM TAXES.
2. FINANCIAL AID FROM THE STATE TO LOCAL LIBRARIES AWARDED THROUGH ANNUAL APPLICATION.